LNP Costs for Cambridge Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

Start-Up	Year 1	Year 2	Year 3	Year 4	Year 5
\$45,033	\$27,602	\$29,708	\$33,254	\$36,800	\$40,345
	\$20,519	\$23,939	\$27,359	\$30,779	\$34,199
\$45,033	\$7,083	\$5,769	\$5,895	\$6,020	\$6,146
100 00000/	00 00760/	00 70700/	70 60700/	GE 20200/	E0 60100/
					58.6812%
\$45,033	\$6,367	\$4,661	\$4,281	\$3,930	\$3,607
	1,622	1,443	1,283	1,141	1,014
	\$45,033	\$45,033 \$27,602 \$20,519 \$45,033 \$7,083 100.0000% 89.8876% \$45,033 \$6,367	\$45,033 \$27,602 \$29,708 \$20,519 \$23,939 \$45,033 \$7,083 \$5,769 100.0000% 89.8876% 80.7978% \$45,033 \$6,367 \$4,661	\$45,033 \$27,602 \$29,708 \$33,254 \$20,519 \$23,939 \$27,359 \$45,033 \$7,083 \$5,769 \$5,895 100.0000% 89.8876% 80.7978% 72.6272% \$45,033 \$6,367 \$4,661 \$4,281	\$45,033 \$27,602 \$29,708 \$33,254 \$36,800 \$20,519 \$23,939 \$27,359 \$30,779 \$45,033 \$7,083 \$5,769 \$5,895 \$6,020 100.0000% 89.8876% 80.7978% 72.6272% 65.2829% \$45,033 \$6,367 \$4,661 \$4,281 \$3,930

Cost/Subscriber/Month

<u>Total</u>

\$ 67,879 6,503

\$ 10.44 \$ 0.87